10/6/2004 11/23/04 03:33:56 PM

WORKSHEET NAME: (Title III\County Allocations\2005\2005 ALZH F&C DETAIL Final by County)

WORKSHEET BY: Gordon Bond

2005 ALZHEIMER'S FAMILY AND CAREGIVER SUPPORT PROGRAM

2005

ADMINISTERING A		NIMED A CITE		3 D D 3 3 C D 14	au ou a a a a a a	COLD	DEDE OF 1153	T 1777	
COLDIENT	STATE/COUNTY CO		A MOTITUE		CY ON AGING		NTY DEPT OF HEA	LTH	
COUNTY	AMOUNT	COUNTY	AMOUNT	COUNTY	AMOUNT	COUNTY	AMOUNT		
Ashland		Marquette		Adams		Douglas	\$25,179		* \$62 Adjustmer
Bayfield	' '	Menominee	1 - 7	Barron	\$19,707				
Buffalo	' '	Monroe	\$17,861	Brown	\$84,590				
Burnett	\$7,726	Oconto		Clark	\$16,249				
Calumet	' '	Outagamie	\$59,560	Door	\$8,593				
Chippewa	\$25,728	Pepin	\$6,233	Dunn	\$16,175				
Columbia	\$18,385	Polk	\$17,622	Florence	\$5,335				
Crawford	\$8,431	Price	\$8,049	Fond du Lac	\$15,000				
Dane	\$139,786	Racine	\$92,485	Juneau	\$10,678				
Dodge	\$30,708	Richland	\$3,613	Kenosha	\$65,985				
Eau Claire	\$44,304	Rock	\$72,180	Langlade	\$10,578				
Forest	\$6,921	Rusk	\$8,627	Lincoln	\$12,976				
Grant	\$23,098	Saint Croix	\$16,748	Marathon	\$45,841				
Green	\$12,412	Sauk	\$19,547	Manitowoc	\$36,420				
Green Lake	\$7,914	Sawyer	\$7,940	Marinette	\$18,933				
Iowa	\$8,053	Shawano	\$17,002	Oneida	\$12,776				
Iron	\$5,918	Taylor	\$8,511	Ozaukee	\$24,198				
Jackson	\$9,516	Trempealeau	\$15,945	Pierce	\$12,136				
Jefferson	\$27,168	Vernon	\$13,276	Portage	\$9,057				
Kewaunee	\$7,973	Walworth	\$25,376	Sheboygan	\$43,744				
LaCrosse	\$30,784	Waukesha	\$102,609	Vilas	\$7,418				
LaFayette	\$8,101	Waupaca	\$21,575	Washburn	\$7,918				
Milwaukee	\$242,195	Waushara	\$10,263	Washington	\$30,789				
		Winnebago	\$64,572	Wood	\$33,788				
TOTAL	XXXXXXXXXXXXXX	CARS 381	\$1,337,642	CARS 560381	\$557,017	CARS 560381	\$25,179	\$1,919,838	<u> </u>
		·	·				FAMILY CARE	\$422,900	_
MILWAUKEE CONT	RACT IS TO THE DE		\$2,342,738						

	GROSS	ADJUSTMENT FAMILY	ADJUSTED		GROSS	ADJUSTMENT FAMILY	ADJUSTED
COUNTY	ALLOCATION	CARE	ALLOCATION	COUNTY	ALLOCATION	CARE	ALLOCATION
Adams	\$8,133		\$8,133	Marathon	\$45,841		\$45,841
Ashland	\$9,903		\$9,903	Marinette	\$18,933		\$18,933
Barron	\$19,707		\$19,707	Marquette	\$7,315		\$7,315
Bayfield	\$7,681		\$7,681	Menominee	\$6,124		\$6,124
Brown	\$84,590		\$84,590	Milwaukee	\$605,395	(\$363,200)	\$242,195
Buffalo	\$7,806		\$7,806	Monroe	\$17,861		\$17,861
Burnett	\$7,726		\$7,726	Oconto	\$13,077		\$13,077
Calumet	\$11,021		\$11,021	Oneida	\$12,776		\$12,776
Chippewa	\$25,728		\$25,728	Outagamie	\$59,560		\$59,560
Clark	\$16,249		\$16,249	Ozaukee	\$24,198		\$24,198
Columbia	\$18,385		\$18,385	Pepin	\$6,233		\$6,233
Crawford	\$8,431		\$8,431	Pierce	\$12,136		\$12,136
Dane	\$139,786		\$139,786	Polk	\$17,622		\$17,622
Dodge	\$30,708		\$30,708	Portage	\$22,757	(\$13,700)	\$9,057
Door	\$8,593		\$8,593	Price	\$8,049		\$8,049
Douglas	\$25,241		\$25,241	Racine	\$92,485		\$92,485
Dunn	\$16,175		\$16,175	Richland	\$8,913	(\$5,300)	\$3,613
Eau Claire	\$44,304		\$44,304	Rock	\$72,180		\$72,180
Florence	\$5,335		\$5,335	Rusk	\$8,627		\$8,627
Fond du Lac	\$37,400	(\$22,400)	\$15,000	Saint Croix	\$16,748		\$16,748
Forest	\$6,921		\$6,921	Sauk	\$19,547		\$19,547
Grant	\$23,098		\$23,098	Sawyer	\$7,940		\$7,940
Green	\$12,412		\$12,412	Shawano	\$17,002		\$17,002
Green Lake	\$7,914		\$7,914	Sheboygan	\$43,744		\$43,744
Iowa	\$8,053		\$8,053	Taylor	\$8,511		\$8,511
fron	\$5,918		\$5,918	Trempealeau	\$15,945		\$15,945
Jackson	\$9,516		\$9,516	Vernon	\$13,276		\$13,276
Jefferson	\$27,168		\$27,168	Vilas	\$7,418		\$7,418
Juneau	\$10,678		\$10,678	Walworth	\$25,376		\$25,376
Kenosha	\$65,985		\$65,985	Washburn	\$7,918		\$7,918
Kewaunee	\$7,973		\$7,973	Washington	\$30,789		\$30,789
LaCrosse	\$49,084	(\$18,300)	\$30,784	Waukesha	\$102,609		\$102,609
LaFayette	\$8,101		\$8,101	Waupaca	\$21,575		\$21,575
Langlade	\$10,578		\$10,578	Waushara	\$10,263		\$10,263
Lincoln	\$12,976		\$12,976	Winnebago	\$64,572		\$64,572
Manitowoc	\$36,420		\$36,420	Wood	\$33,788		\$33,788
				TOTAL	\$2,342,800	(\$422,900)	\$1,919,900